



Aide-Memoire

RCOI RESPONSE - FUNDING AS AT JUNE 2022

To	Hon Andrew Little	Report No	KAPUIA-2022-03
Cc	Tony Lynch, Lead Official RCOI Response (DPMC) Arihia Bennett, Chairperson of Kāpuia		
From	Rosalind Plimmer	Date	5/08/2022

Purpose

1. Ahead of your next meeting with Responsible Ministers for the RCOI response, we provide you with information Kāpuia has received from RCOI response lead agencies on funding allocated to the response.

Background

2. Since the Government received the report from the Royal Commission of Inquiry on the Christchurch Mosque attacks in December 2020 and accepted the forty-four recommendations in principle, the Government has committed funding across the RCOI response. Some RCOI initiatives have been funded through agencies' baselines and other initiatives have been funded through new initiative funding - including Budget 2021 and Budget 2022.
3. Information available to Kāpuia, as at 20 June this year, on the Government's RCOI response investment to date has been attached for your information in Attachment A, Attachment B and Attachment C.

Comment

4. Kāpuia's Chairperson and members of the roopu sought information on the Government's overall investment to date in the RCOI response. For their June hui, the roopu was advised that some initiatives are funded through agency baselines and others through specific new initiatives funding allocated to RCOI response work, since the RCOI report was received in December 2020.

5. On behalf of Kāpuia’s Chair and members, the Secretariat asked key RCOI Response agencies to provide the following information:
 - an estimate of how much resource (e.g. time and cost) has been allocated to the RCOI response, identifying both resource from their agency’s baseline and from new appropriations (since December 2020), and
 - what is anticipated planned agency expenditure over next 3 financial years.
6. Based on the information seven RCOI-lead agencies provided, Kāpuia has been advised the Government has committed over \$391M into the response (including from existing baselines and new initiatives through Budget 2021 and Budget 2022 and other Cabinet decisions since December 2020). That is comprised of at least \$70.5M to 30 June 2022 (not including the firearms buy-back scheme) and over \$320.5M so far projected through to 30 June 2026. An information was provided to members to support discussions at the June hui.
7. The Ministry for Social Development, Ministry for Ethnic Communities and the Department for the Prime Minister and Cabinet included information on funds they administer funds to support communities (in particular the Safer Communities Fund \$6.8M across four financial years and the Social Cohesion Grant Fund \$2M; while the Ethnic Communities Development Fund of \$16.8M over four years was committed prior to the RCOI report).
8. More information on funding by each agency can be found in Attachment A and Attachment B, together with the planned initiatives funded through Budget 22 (Attachment C).

Recommendations

9. It is recommended that you note the contents of this attachment and share it with your Ministerial colleagues ahead of the RCOI Responsible Ministers meeting on 29 June 2022.



Rosalind Plimmer
Head of Secretariat, Kāpuia

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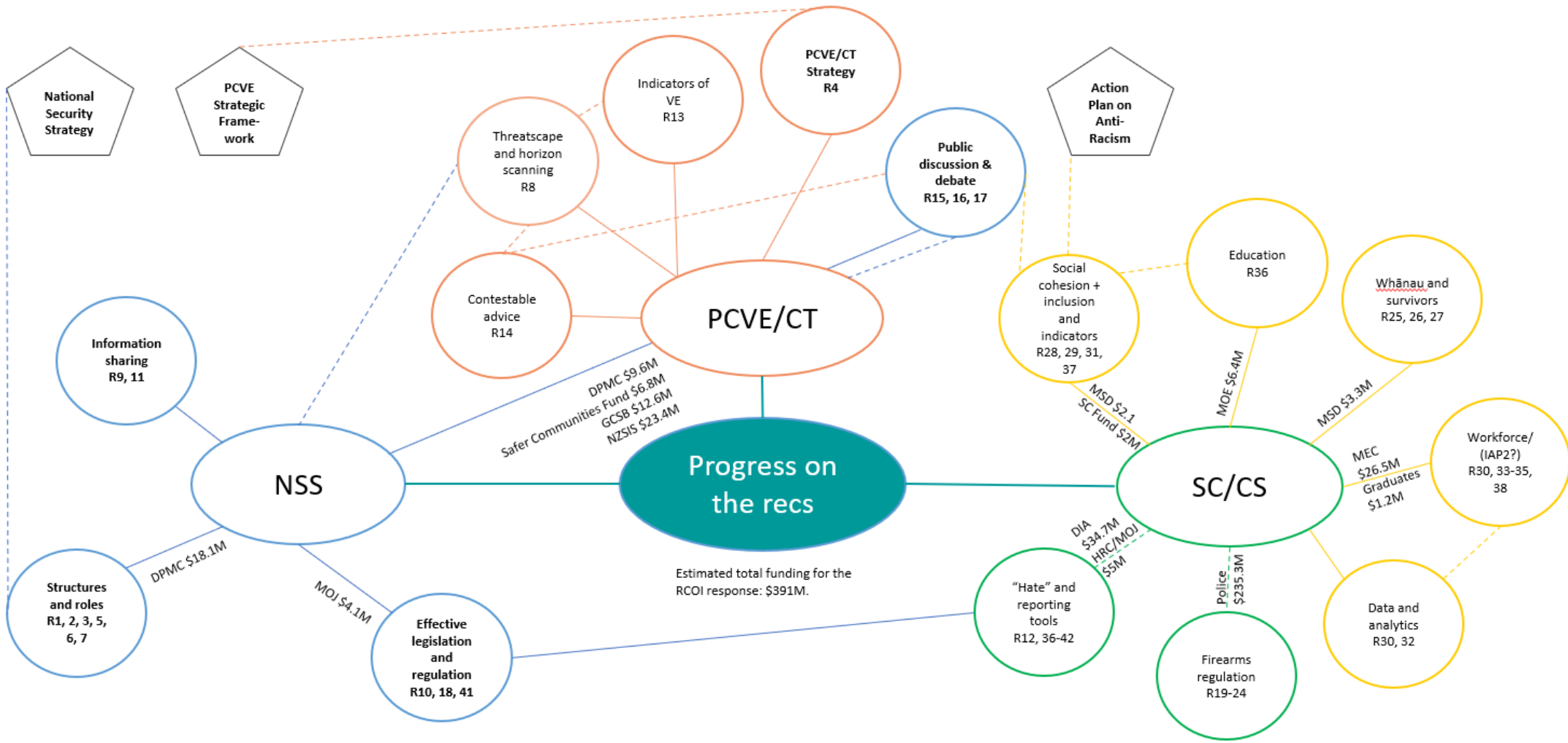
<p>Hon Andrew Little Lead Coordination Minister for the Government's Response to the RCOI's Report into the Terrorist Attack on the Christchurch Mosques</p>
<p>Date: 9 / 8 /2022</p>

- Attachment A Summary of key agencies new initiative and baseline investment in the RCOI response.
 Attachment B Kāpuia’s diagram of funding allocated to the RCOI response.
 Attachment C RCOI responses initiatives funded through Budget 2022

Summary of key agencies new initiative (Cabinet decisions, Budget 21 and Budget 22) and baseline investment in the RCOI response

		20/21	21/22	22/23	23/24	24/25	25/26	Subtotals	Totals \$M
Ministry of Social Development	R25	0.289	0.931	1.27				2.49	7.319
	R26	0.085	0.263	0.411				0.759	
	R29, 31, 37		1.7	0.37				2.07	
	<i>Social Cohesion Grant Fund</i>			2				2	
Ministry of Education	Community learning hubs			1.59	1.85	1.60	1.36	6.4	6.4
Ministry of Justice	R10, 18, 39, 41 and NAPAR etc	1	3.1					4.1	9.1
MOJ/Human Rights Commission	<i>Increased capacity</i>	2.5	2.5					5	
Ministry for Ethnic Communities	R30 and RCOI response		1.7	2.3	2.3	2.3	1.1	9.7	27.68
	Ethnic Graduates programme	0.209	0.495	0.476				1.18	
	<i>Ethnic Communities Development Fund</i>	4.2	4.2	4.2	4.2			16.8	
Department of Internal Affairs	R41 and online content regulation	1.076	3.228	3.200	2.200	1.000	1.000	11.704	34.688
	CVE/Digital Safety	2.051	4.129	4.201	4.201	4.201	4.201	22.984	
Department of the Prime Minister and Cabinet	RCOI system and coordination, and Kāpuia [R1-3, 5-11, 15-16, 42]		4.588	6.81	6.688			18.086	34.511
	PCVE/CT [R4, 8, 14, 17]	0.3	0.7	1.875	2.7	2.4	1.65	9.625	
	<i>Safer Communities Fund (admin DIA)</i>		3.5	1.1	1.1	1.1		6.8	
NZ Police	R19-23		26.8	58	50	50	50	234.8	235.292
	R12 - to come								
	Muslim Reference Group	0.082	0.082	0.082	0.082	0.082	0.082	0.492	
GCSB	General CT effort additional funding B22			2.70	2.58	3.70	3.66	12.64	12.64
NZSIS	Classification project B21	0.84						0.84	23.4
	General CT effort additional funding B22			3.16	7.89	5.79	5.72	22.56	
Totals		12.632	57.916	93.745	85.791	72.173	68.773		\$391.03M

A diverse, safe and inclusive Aotearoa New Zealand



Initiatives to be delivered through Budget 2022 additional funding will be:

- a. **DPMC-coordinated system response to the Royal Commission of Inquiry into March 2019 Terrorist Attack – \$5.4M** for 2022/2023 year (across all recommendations).
 - Budget 22 provides \$5.4m per annum for the 2022/23 and 2023/24 years (a total of \$10.8m) for DPMC's system response to the Royal Commission of Inquiry into the March 2012 terrorist attack. This supports DPMC's ongoing overall response coordination role and its work on the specific Royal Commission recommendations it is leading on.
- b. **Annual hui on countering terrorism and violent extremism – \$300k** for 2022/2023 (*response to rec 16*)
 - This initiative will deliver He Whenua Taurikura ('a country at peace'), New Zealand's annual hui on countering terrorism and violent extremism for the 2022/23 and 2023/24 years (a total of \$600k).
- c. **Research fund for preventing and countering violent extremism, with a focus on diversity and social cohesion \$825k** 2022/2023 and then \$1.65M per year for the following three years (*response to rec 14*)
 - This initiative will directly support research carried out at New Zealand universities and other research organisations. This will contribute to developing and maintaining depth and diversity of expertise in preventing and countering violent extremism with a focus on understanding diversity and promoting social cohesion and will look to help inform policy New Zealand approaches.
 - The fund will be allocated through the National Centre of Excellence for Preventing and Countering Violent Extremism, provisionally called He Whenua Taurikura.
- d. **Preventing and countering violent extremism strategic framework and fund – \$5M over next three years** (DIA to administer Community Development and Funding Schemes) (*response to rec 4*)
 - This initiative will deliver a multi-sector work programme of initiatives to prevent radicalisation and prevent and challenge violent extremism of all kinds. This will include development of a strategic framework for preventing and countering violent extremism, alongside tangata whenua, ethnic communities and other stakeholders, as well as grant funding programme to be delivered by civil society organisations, communities and the private sector.
 - This work programme will be shaped by the strategic framework that is developed and will support community-based disengagement and deradicalisation; awareness-raising and capacity building; counter narratives to challenge extremist ideologies; and innovative online positive interventions to counter radicalisation.
- e. **Safer Communities Fund – \$3.3M over next three years (DIA to administer)**
 - This initiative will continue the Safer Communities Fund so at-risk communities can implement security projects to protect their community from hate crime and terrorism
- f. **Maintaining and Enhancing Counter-Terrorism Services (GCSB) – \$12.63M over next three years**
 - This initiative will support the counter-terrorism activities of the Government Communications Security Bureau, responding to commentary within the report of the Royal Commission of Inquiry into the terrorist attack on Christchurch masjidain.

- GCSB uses unique capabilities and technical expertise to generate leads related to violent extremism for further investigation by NZSIS and NZ Police. The unique intelligence that SIGINT access and capabilities can produce are unable to be replicated elsewhere. The RCOI noted that this contribution is often customer-led, responding to individual cases of concern, or one-off requirements from other agencies, and that this function could be better resourced (see Part 8, chapter 7, paras 32-33). The Secretariat is seeking further information on what this new funding will specially enable the GCSB to do.
- g. Maintaining and Enhancing Counter-Terrorism Services (NZSIS) – \$22.56M over next three years**
- This initiative provides funding for the counter-terrorism activities of the NZSIS, responding to commentary within the report of the Royal Commission of Inquiry into the terrorist attack on Christchurch masjidain. The Secretariat is seeking further information on what this new funding will specially enable the NZSIS to do.
- h. Community Learning Hubs - Maintaining Support for Ethnic Communities' Engagement in Education – \$6.39M over next three years**
- This initiative provides funding to maintain Community Learning Hubs in Christchurch, Auckland, and Wellington; and fund an evaluation of the model. The Hubs provide workshops and information to support ethnic communities to engage with the education system. This initiative is expected to support approximately 800 parents and 1,200 early childhood and school-aged children from over 200 schools.
- i. Ministry for Ethnic Communities - Additional Engagement Capability – \$5.27M over next three years**
- This initiative provides additional funding to uplift the Ministry's capability to better engage with ethnic communities, including improvements to support linguistically diverse, new and/or hard to reach communities. This is intended to help improve social cohesion and contribute to promoting the value of diversity and inclusion.
- j. Ministry for Ethnic Communities - Ensuring Government Services Respond to the Diversifying Needs of Aotearoa New Zealand's Ethnic Communities – \$4.48M over next three years**
- This initiative provides additional funding to support the Ministry for Ethnic Communities' policy and data capability. This broadly responds to the recommendations of the Royal Commission of Inquiry into the Terrorist Attack on Christchurch masjidain.
- k. Fund to support community-led initiatives to foster social cohesion – \$2M for the 2022/23 financial year**
- This initiative establishes a contestable grant fund that supports community-led projects which foster social cohesion. The fund will operate as a co-funding model with both government and communities contributing to the cost of the project. Funded projects are expected to result in more positive social interactions between different communities and reduce social isolation resulting in an increased sense of belonging, recognition and safety. This initiative forms part of the Government's response to recommendations in the Royal Commission of Inquiry into the Attack on Christchurch masjidain on 15 March 2019.

Footnotes from New Zealand Police and Ministry for Ethnic Communities provide information available after the Aide-Memoire was prepared.

*** New Zealand Police provides the following additional information for inclusion in the summary of new initiatives (Cabinet decisions, Budget 21 and Budget 22) and baseline investment in the RCOI response:*

		20/21	21/22	22/23	23/24	24/25	25/26	Subtotals \$M	Total \$M
New Zealand Police	R12			1.094					
	R42		3.36	2.81	2.21	2.03		10.41	
	He Aranga Ake		2.95	2.25	1.610	1.63		8.44	
	Total								32.35

****The Ministry for Ethnic Communities has provided the following note in relation to para 7 of the Aide-Memoire:*

“The figures are likely to include a crossover of funding. For example, including funding after the terror attacks and as a result of the RCOI recommendations as well as limited time and baseline funding.”